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Data Reports by Regional Partnership Council

Council: South Pima   **Fiscal Year:**   2013

Instructions for interpreting data report fields:

*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

Note:

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

(a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols

(b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter

(c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

**Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

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Data Reports by Regional Partnership Council

Council: South Pima   **Fiscal Year:** 2013

Center-based Literacy

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC018-13-0366-01 / Make Way for Books	Quarterly Data Submission Status*		3	3			
	Number of center based child care providers newly enrolled		32	0			
	Number of center based providers served		32	32			
	Number of center based providers served at the end of the quarter (subtracting disenrolled)		31	31			
	Number of home based child care providers newly enrolled		37	2			
	Number of home based providers served		37	39			
	Number of home based providers served at the end of the quarter (subtracting disenrolled)		35	35			
	Number of home and/or center based providers	87	66	66			66
	Number of children served in centers at the end of the quarter		2045	2055			
	Number of children served in homes at the end of the quarter		161	174			
	Number of center based child care providers who added new lending libraries during the quarter		3	10			
	Number of home based child care providers who added new lending libraries during the quarter		2	14			
	Number of families with 0-5 yr old children who checked out books during the quarter		579	1765			
	Number of books checked out during the quarter		1358	3853			
	Number of trainings conducted		9	6			
	Number of center based child care providers attended		31	20			

As of date of this report there were 67 providers enrolled in QF. QF enrolled providers are the target of this strategy.

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Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
Number of home based providers attended		45	25			
Number of center based child care professionals attended		166	36			
Number of home based child care professionals attended		47	25			
Number of professionals attended	150	213	61			274

Community Based Professional Development Early Care and Education Professionals

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0389-03 / United Way of Tucson and Southern Arizona	Quarterly Data Submission Status*		3	3			
	Number of training sessions conducted		38	23			
	Number of professionals attended	247	164	309			473
	Average attendance per training session		4.3	13.4			
	Number of trainings offered as college credit		34	21			

Data Reports by Regional Partnership Council

Council: South Pima   **Fiscal Year:** 2013

Parent Education Community-Based Training

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC018-09-0100-01-Y4 / United Way of Tucson and Southern Arizona	Quarterly Data Submission Status*		0				

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC018-13-0413-04 / United Way of Tucson and Southern Arizona	Quarterly Data Submission Status*		2	3			
	Number of trainings conducted		53	123			
	Number of adults attended	572	453	625			1078
	Average attendance per training session		8.6	5.1			

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Council: South Pima   **Fiscal Year:** 2013

Home Visitation

A data field is flagged in grey for a SFY quarter:
Home visitor caseload for the quarter – when the ratio of home visitors to families served is above 1:20.
Staff turnover for the quarter – when the staff turnover is above 20% (from one quarter to the next).
Client turnover for the quarter - when the client turnover is above 20% (from one quarter to the next).
Clients disenrolled due to moving - when the percent of clients disenrolled due to "moving" is above 20%.
Clients disenrolled due to unable to locate - when the percent of clients disenrolled due to "unable to locate" is above 10%.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0390-04 / Sunnyside School District	Quarterly Data Submission Status*		3	3			
	Number of families newly enrolled during the quarter		162	14			
	Number of families served	192	162	176			176
	Number of families at the end of the quarter (subtracting disenrolled)		156	153			
	Client turnover for the quarter		0	1.9%			
	Number of families disenrolled during the quarter		6	17			
	Clients disenrolled due to moving		0	70.6%			
	Clients disenrolled due to unable to locate		33.3%	11.8%			
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0			
	Number of full time equivalent (FTE) home visitors at the end of the quarter		6.0	6.0			
	Homevisitor caseload for the quarter		26.0	25.5			
	Staff turnover for the quarter		0	0			
	Number of children newly enrolled during the quarter		175	18			

Important to note reasons for disenrolled.

Homevisitor caseload remains over recommended level in Standard of Practice of 20 per homevisitor

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Council: South Pima   **Fiscal Year:** 2013

	Data Field		First Fiscal Quarter	Second Fiscal Quarter			
Developmental screenings important component of this strategy	Number of children served		175	193			
	Number of children eligible for developmental screening		11	140			
	Number of children receiving developmental screening		10	105			
	Number of children referred for follow-up		0	<25			
	Number of families who received community based referrals		169	210			
	Number of families reporting they are under or uninsured		61	133			
	Number of families receiving enrollment assistance to obtain insurance		0	3			

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0390-05 / United Way of Tucson and Southern Arizona	Quarterly Data Submission Status*		3	3			
Important to note reasons for disenrolled.	Number of families newly enrolled during the quarter		130	21			
	Number of families served	162	130	151			151
	Number of families at the end of the quarter (subtracting disenrolled)		95	108			
	Client turnover for the quarter		0	0			
	Number of families disenrolled during the quarter		35	8			
	Clients disenrolled due to moving		8.6%	0			
	Clients disenrolled due to unable to locate		34.3%	37.5%			
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0			
	Number of full time equivalent (FTE) home visitors at the end of the quarter		6.1	6.1			
	Homevisitor caseload for the quarter		15.6	17.8			
	Staff turnover for the quarter		0	0			
	Number of children newly enrolled during the quarter		165	26			

Data Reports by Regional Partnership Council

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Council: South Pima   **Fiscal Year:** 2013

Developmental screenings important component of this strategy	Number of children served			165	191			
	Number of children eligible for developmental screening			91	47			
	Number of children receiving developmental screening			41	39			
	Number of children referred for follow-up			<25	<25			
	Number of families who received community based referrals			255	200			
	Number of families reporting they are under or uninsured			74	72			
	Number of families receiving enrollment assistance to obtain insurance			72	10			
FTF-RC018-13-0423-01 / Ajo Community Health Center dba Desert Senita Community Health Center	**Quarterly Data Submission Status***				3			
Grantee has been unsuccessful in hiring qualified homevisitor and has focused on outreach to families and community partners. **Staff recruitment continues.**	Number of families newly enrolled during the quarter				0			
	Number of families served		20		0			0
	Number of families at the end of the quarter (subtracting disenrolled)				0			
	Client turnover for the quarter				0			
	Number of families disenrolled during the quarter				0			
	Clients disenrolled due to moving				0			
	Clients disenrolled due to unable to locate				0			
	Number of families continuing to receive services who have moved out of the region during the quarter				0			
	Number of full time equivalent (FTE) home visitors at the end of the quarter				0.0			
	Homevisitor caseload for the quarter				0.0			
	Staff turnover for the quarter				0			
	Number of children newly enrolled during the quarter				0			
	Number of children served				0			
	Number of children eligible for developmental screening				0			
	Number of children receiving developmental screening				0			

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Council: South Pima   **Fiscal Year:** 2013

	Data Field					
	Number of children referred for follow-up			0		
	Number of families who received community based referrals			0		
	Number of families reporting they are under or uninsured			0		
	Number of families receiving enrollment assistance to obtain insurance			0		

Oral Health

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC018-13-0523-01 / Pima County Health Department	Quarterly Data Submission Status*		3	3			
	Number of expectant mothers receiving oral health screening	60	6	2			8
Oral health screening for expectant mothers continues to be challenge for grantee	Number of children (0-5 yrs) receiving oral health screening	2300	452	871			1323
	Number of children (0-5 yrs) receiving fluoride varnish application	2300	452	871			1323
	Number of expectant mothers receiving oral health kits		6	2			
	Number of children (0-5 yrs) receiving oral health kits		452	871			
	Number of trainings conducted		6	34			
Exceeding or on target for all other contracted service units	Number of professionals (oral health providers) attended	40	68	97			165
	Number of adults attended	200	292	12			304
	Number of children attended		144	56			
	Number of expectant mothers referred to treatment providers		23	2			
	Number of expectant mothers receiving services		23	2			
	Number of children (0-5yrs) referred to treatment providers		325	281			
	Number of children (0-5yrs) receiving services		40	46			

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Council: South Pima **Fiscal Year:** 2013

Quality First - Regional Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0336-02-Y2 / United Way of Tucson and Southern Arizona	Number of center based providers served	35	31	31	0	0	
	Number of home based providers served	51	35	36	0	0	

Slots for home based providers remain available

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
ISA-STATE-12-0410-01-Y2 / Arizona Department of Health Services	Number of center based providers served		31	31	0	0	
	Number of home based providers served		35	36	0	0	

Funding is set aside for every ADHS licensed QF provider to support cost of renewing license every third year.

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Council: South Pima	**Fiscal Year:** 2013

FTF Professional REWARD$*

* Source data issues, please contact grantee over discrepancies

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0346-01 / Valley of the Sun United Way	Quarterly Data Submission Status*		2	2			
Awards are done twice a year – once in fall and once in spring. 50% of funds are expended during each period. Number of awards made during each period depend on tier level of applicants. Awards are given up to 50% of total funding available for fiscal year	Total Number of Applicants		29	99			
	Total number of Approved Scholars			83			
	Number of Renewed Scholars			4			
	Number of Incentive awards distributed	156	9	94			103
	Total Number of Scholars by REWARD Tiers:		9	94			
	Tier 1		1	5			
	Tier 2		2	16			
	Tier 3		1	4			
	Tier 4		4	22			
	Tier 5		1	10			
	Tier 6			10			
	Tier 7			2			
	Tier 8			13			
	Tier 9			12			

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Data Reports by Regional Partnership Council

Council: South Pima   **Fiscal Year:**   2013

Scholarships TEACH - All

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		3	4			
	CDA Credentials Completed Contract to Date		4	4			
Includes both TEACH awarded through participation in QF and additional regionally funded TEACH	BA Degrees Completed Contract to Date		0	0			
	AA Degrees Completed		0	1			
	CDA Credentials Completed		2	2			
	BA Degrees Completed		0	0			
	AA Credits Completed		62	136			
	AA Contracts Completed		6	14			
	AA Withdrawn		0	1			
	AA Contracts Initiated		1	13			
	AA Scholarships Awarded		38	36			
	BA Credits Completed		0	0			
	BA Contracts Completed		0	0			
	BA Withdrawn		0	0			
	BA Contracts Initiated		0	0			

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Data Reports by Regional Partnership Council

Council: South Pima   **Fiscal Year:**   2013

BA Scholarships Awarded		0	1		
CDA Scholarships Withdrawn		0	0		
CDA Contracts Initiated		0	0		
CDA Scholarships Currently Awarded		0	0		
Scholars Currently Receiving T.E.A.C.H. Scholarship		38	36		
Quality First Facilities with Current T.E.A.C.H. Scholars		25	28		
Non-QF Facilities with Current T.E.A.C.H. Scholars		3	2		
Quality First Facilities with T.E.A.C.H. Scholars Awarded		25	29		
Non-QF Facilities with T.E.A.C.H. Scholars Awarded		6	6		
AA Applications Pending		5	2		
BA Applications Pending		2			
T.E.A.C.H. Scholar Turnover		0.0%			

Data Reports by Regional Partnership Council

Council: South Pima   **Fiscal Year:** 2013

Scholarships TEACH - Regional

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		1	3			
	CDA Credentials Completed Contract to Date		2	2			
	BA Degrees Completed Contract to Date		0	0			
	AA Degrees Completed		0	0			
	CDA Credentials Completed		1	1			
	BA Degrees Completed		0	0			
	AA Credits Completed		7	3			
	AA Contracts Completed		2	2			
Reflects regionally funded TEACH only.	AA Withdrawn		0	0			
	AA Contracts Initiated		0	0			
	AA Scholarships Awarded			0			
	BA Credits Completed		0	0			
	BA Contracts Completed		0	0			
	BA Withdrawn		0	0			
	BA Contracts Initiated		0	0			
	BA Scholarships Awarded		0	1			

Data Reports by Regional Partnership Council

Council: South Pima   **Fiscal Year:** 2013

This includes 10 TEACH scholarships for TON scholars and 1 BA scholarship. TON is utilizing 2 scholarships through South Pima funding at this time.	CDA Scholarships Withdrawn		0	0			
	CDA Contracts Initiated		0	0			
	CDA Scholarships Currently Awarded		0	0			
	Scholars Currently Receiving T.E.A.C.H. Scholarship		11	0	1		1
	T.E.A.C.H. Scholar Turnover		0.0%				

Data Reports by Regional Partnership Council

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Council: South Pima

Fiscal Year: 2013

Scholarships TEACH - Statewide

TEACH Scholarships provided through QF participation through Statewide funding

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		2	1			
	CDA Credentials Completed Contract to Date		2	2			
	BA Degrees Completed Contract to Date		0	0			
	AA Degrees Completed		0	1			
	CDA Credentials Completed		1	1			
	BA Degrees Completed		0	0			
	AA Credits Completed		55	133			
	AA Contracts Completed		4	13			
	AA Withdrawn			1			
	AA Contracts Initiated		1	13			
	AA Scholarships Awarded		38	36			
	BA Credits Completed		0	0			
	BA Contracts Completed		0	0			
	BA Withdrawn		0	0			
	BA Contracts Initiated		0	0			
	BA Scholarships Awarded		0	0			
	CDA Scholarships Withdrawn		0	0			

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Continue to be under-utilized	Data Field						
	CDA Contracts Initiated		0	0			
	CDA Scholarships Currently Awarded		0	0			
	Scholars Currently Receiving T.E.A.C.H. Scholarship	60	38	35			35
	T.E.A.C.H. Scholar Turnover		5.7%				

Helpline

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0351-01 / Southwest Human Development	Number of new callers		10	7			
	Number of repeat callers		0	0			
	Number of calls received (new and repeat)	0	10	7			17
	Number of new calls from parent, caregiver, or family with children (0-5 yrs)		10	7			
	Number of new calls from other callers		0	0			
	Number of callers referred for follow-up service		5	2			
	Number of callers reporting receiving appropriate follow-up or service		4	2			